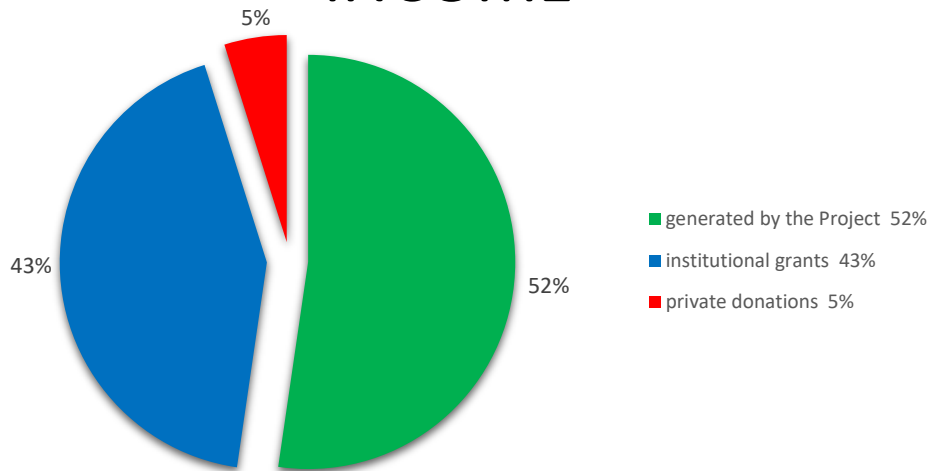


# FINANCIAL REPORT 2016

The 2016 operating budget was \$ 463,824.00 (Q 3,501,875.00) and with these economic resources we had a positive impact through direct services on the quality of life for more than 95,000 people who live in the communities in our area.

## INCOME



## EXPENSES

